

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2004 and 2005

| STATE | SEPTEMBER | | | SEPTEMBER | | | | |
|----------------|-------------|-------------|----------------------------------|----------------------|--------------------|---------------|------------------------------|----------------------|
| | 2005 | 2004 | 2004-2005 Monthly Differences | Percentage Change | 2005 YTD | 2004 YTD | 2004-2005 YTD Differences | Percentage Change |
| ALABAMA | \$19,377 | \$3,916 | \$15,462 | 394.84% | \$3,188,177 | \$3,746,229 | -\$558,052 | -14.90% |
| ARKANSAS | \$8,661 | \$2,372 | \$6,289 | 265.14% | \$282,360 | \$144,042 | \$138,318 | 96.03% |
| ARIZONA | \$16,194 | \$7,944 | \$8,249 | 103.84% | \$1,518,176 | \$1,364,460 | \$153,716 | 11.27% |
| CALIFORNIA | \$45,220 | \$86,731 | -\$41,511 | -47.86% | \$1,369,195 | \$1,285,212 | \$83,983 | 6.53% |
| COLORADO | \$3,196 | \$0 | \$3,196 | 100.00% | \$23,934 | \$29,984 | -\$6,050 | -20.18% |
| DELAWARE | \$52,666 | \$44,000 | \$8,665 | 19.69% | \$1,757,539 | \$1,851,352 | -\$93,813 | -5.07% |
| GEORGIA | \$673,558 | \$528,667 | \$144,891 | 27.41% | \$20,699,531 | \$31,536,524 | -\$10,836,993 | -34.36% |
| HAWAII | \$36,059 | \$8,164 | \$27,896 | 341.71% | \$455,955 | \$228,258 | \$227,698 | 99.75% |
| IOWA | \$22,649 | \$23,046 | -\$397 | -1.72% | \$2,088,183 | \$1,362,428 | \$725,755 | 53.27% |
| IDAHO | \$20,032 | \$13,479 | \$6,554 | 48.62% | \$525,764 | \$861,870 | -\$336,106 | -39.00% |
| ILLINOIS | \$167,836 | \$241,053 | -\$73,217 | -30.37% | \$10,221,875 | \$7,774,688 | \$2,447,187 | 31.48% |
| INDIANA | \$17,459 | \$77,199 | -\$59,739 | -77.38% | \$5,202,630 | \$4,769,145 | \$433,485 | 9.09% |
| KANSAS | \$66,428 | \$38,103 | \$28,324 | 74.34% | \$2,423,858 | \$2,371,538 | \$52,320 | 2.21% |
| KENTUCKY | \$150,095 | \$77,084 | \$73,011 | 94.72% | \$6,344,300 | \$5,428,168 | \$916,132 | 16.88% |
| LOUISIANA | \$689,324 | \$390,605 | \$298,719 | 76.48% | \$33,098,483 | \$31,869,130 | \$1,229,354 | 3.86% |
| MASSACHUSETTS | \$129,211 | \$87,894 | \$41,317 | 47.01% | \$3,212,236 | \$2,191,957 | \$1,020,279 | 46.55% |
| MARYLAND | \$514,802 | \$454,837 | \$59,964 | 13.18% | \$21,712,008 | \$21,252,365 | \$459,642 | |
| MAINE | \$65,373 | \$43,768 | \$21,605 | 49.36% | \$1,255,733 | \$1,110,258 | \$145,476 | 13.10% |
| MINNESOTA | \$95,059 | \$105,541 | -\$10,482 | -9.93% | \$4,292,353 | \$3,983,584 | \$308,769 | 7.75% |
| MISSOURI | \$201,176 | \$184,543 | \$16,632 | 9.01% | \$8,063,962 | \$11,050,762 | -\$2,986,800 | -27.03% |
| MONTANA | \$316 | \$0 | \$316 | 100.00% | \$41,289 | \$0 | \$41,289 | 100.00% |
| NORTH CAROLINA | \$116,233 | \$99,835 | \$16,398 | 16.42% | \$6,892,765 | \$5,428,558 | \$1,464,207 | 26.97% |
| NEBRASKA | \$9,787 | \$15,783 | -\$5,996 | -37.99% | \$816,250 | \$275,879 | \$540,371 | 195.87% |
| NEW JERSEY | \$155,585 | \$159,255 | -\$3,670 | -2.30% | \$3,923,611 | \$3,309,500 | \$614,112 | |
| NEW MEXICO | \$19,766 | \$40,871 | -\$21,104 | -51.64% | \$798,035 | \$2,365,235 | -\$1,567,200 | -66.26% |
| NEW YORK | \$767,014 | \$678,083 | \$88,931 | 13.12% | \$30,080,020 | \$24,997,502 | \$5,082,517 | 20.33% |
| OHIO | \$231,177 | \$151,337 | \$79,841 | 52.76% | \$10,072,503 | \$3,176,145 | \$6,896,358 | |
| OKLAHOMA | \$142,488 | \$111,879 | \$30,609 | 27.36% | \$5,803,702 | \$5,160,869 | \$642,833 | 12.46% |
| OREGON | \$161,361 | \$87,313 | \$74,047 | 84.81% | \$5,646,522 | \$2,957,770 | \$2,688,752 | 90.90% |
| PENNSYLVANIA | \$175,151 | \$169,891 | \$5,260 | 3.10% | \$5,914,282 | \$6,412,014 | -\$497,733 | -7.76% |
| RHODE ISLAND | \$43,226 | \$23,793 | \$19,433 | 81.67% | \$943,086 | \$1,108,362 | -\$165,276 | |
| SOUTH CAROLINA | \$45,069 | \$27,763 | \$17,306 | 62.33% | \$1,299,437 | \$1,151,899 | \$147,538 | |
| UTAH | \$60,529 | \$48,519 | \$12.010 | 24.75% | \$1,781,285 | \$1,422,861 | \$358,424 | 25.19% |
| VIRGINIA | \$523,116 | \$100,336 | \$422,780 | 421.37% | \$8,774,275 | \$8,161,039 | \$613,236 | |
| VERMONT | \$11,829 | \$1,991 | \$9,838 | 494.04% | \$482,116 | \$115,153 | \$366,963 | 318.67% |
| WISCONSIN | \$64,478 | \$76,958 | -\$12,480 | -16.22% | \$4,143,192 | \$3,816,204 | \$326,987 | 8.57% |
| WEST VIRGINIA | \$62,459 | \$56,787 | \$5,672 | 9.99% | \$2,941,513 | \$2,526,922 | \$414,590 | 16.41% |
| WASHINGTON DC | \$115,534 | \$122,668 | -\$7,134 | -5.82% | \$3,512,707 | \$2,660,660 | \$852,047 | 32.02% |
| Total | \$5,699,493 | \$4,392,009 | \$1,307,484 | 29.77% | \$221,602,841 | \$209,258,526 | \$12,344,314 | 5.90% |